

Local Authority Funding Reform Proforma

Appendix 2

LA Name:

Bradford

LA Number:

380

Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil funding level	Secondary (KS4 only) minimum per pupil funding level	Secondary minimum per pupil funding level
£4,405.00	£5,503.00	£6,033.00	£5,715.00

Disapplication number where alternative MPPF values are used

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units		0.00					
	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)	
	Primary (Years R-6)	£3,394.54		53,215.00		£180,640,608	£360,564,492	35.51%	6.50%	
	Key Stage 3 (Years 7-9)	£4,785.77		21,771.00		£104,190,903		20.48%	4.00%	
	Key Stage 4 (Years 10-11)	£5,393.86		14,040.58		£75,732,981		14.89%	4.00%	
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
2) Deprivation	FSM	£480.08	£480.08	15,130.00	11,074.89	£12,580,359	£64,934,715	12.77%	25.00%	25.00%
	FSM6	£705.11	£1,030.16	15,646.00	12,607.74	£24,020,246			25.00%	25.00%
	IDACI Band F	£230.04	£335.05	7,094.54	5,104.16	£3,342,175			25.00%	25.00%
	IDACI Band E	£280.04	£445.07	9,593.05	6,786.60	£5,707,005			25.00%	25.00%
	IDACI Band D	£440.07	£620.10	5,869.22	4,149.69	£5,156,090			25.00%	25.00%
	IDACI Band C	£480.08	£680.11	6,002.73	4,035.52	£5,626,368			25.00%	25.00%
	IDACI Band B	£510.08	£730.12	5,618.00	3,806.92	£5,645,133			25.00%	25.00%
	IDACI Band A	£670.11	£930.15	2,232.95	1,463.23	£2,857,339	25.00%	25.00%		
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
4) English as an Additional Language (EAL)	EAL 3 Primary	£580.09		10,141.74		£5,883,151	£7,906,644	1.45%		
	EAL 3 Secondary		£1,565.25		939.93	£1,471,222				
5) Mobility	Pupils starting school outside of normal entry dates	£945.15	£1,360.22	494.48	62.42	£552,271		0.11%		
	Description	Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
6) Low prior attainment	Primary low prior attainment		£1,155.18	32.97%	17,547.31	£20,270,383	£35,813,299	7.04%	100.00%	
	Secondary low prior attainment (year 7)	54.47%	£1,750.28	24.53%	8,880.25	£15,542,916				100.00%
	Secondary low prior attainment (year 8)	64.53%		24.62%						
	Secondary low prior attainment (year 9)	64.53%		24.56%						
	Secondary low prior attainment (year 10)	64.53%		24.64%						
	Secondary low prior attainment (year 11)	63.59%		25.67%						

Other Factors

Factor			Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
7) Lump Sum			£128,020.48	£128,020.48			£24,451,912	4.81%		
8) Sparsity factor			£56,309.01	£81,913.10			£0	0.00%		
Rows 45 to 48 are populated with the NFF methodology, please leave this as is if you wish to follow the NFF. As per the Operational Guidance, the distance thresholds can be increased or the year group size thresholds decreased and the distance threshold taper is optional. An alternative method of allocation to the NFF's average year group size taper can be chosen: the continuous taper (Tapered) or fixed sum (Fixed). Examples of each are provided in the Operational Guidance.										
Primary distance threshold (miles)	2.00	Primary pupil number average year group threshold	21.40	Apply primary distance taper	Yes	NFF, tapered or fixed sparsity primary lump sum?	NFF			
Secondary distance threshold (miles)	3.00	Secondary pupil number average year group threshold	120.00	Apply secondary distance taper	Yes	NFF, tapered or fixed sparsity secondary lump sum?	NFF			
Middle schools distance threshold (miles)	2.00	Middle school pupil number average year group threshold	69.20	Apply middle school distance taper	Yes	NFF, tapered or fixed sparsity middle school lump sum?	NFF			
All-through schools distance threshold (miles)	2.00	All-through pupil number average year group threshold	62.50	Apply all-through distance taper	Yes	NFF, tapered or fixed sparsity all through lump sum?	NFF			
9) Fringe Payments							£0	0.00%		
10) Split Sites							£439,760	0.09%		
11) Rates							£4,135,811	0.81%		
12) PFI funding							£8,002,943	1.57%		
13) Exceptional circumstances (can only be used with prior agreement of ESFA)										
Circumstance						Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)		
Additional lump sum for schools amalgamated during FY22-23						£0	0.00%	0.00%	0.00%	
Additional sparsity lump sum for small schools						£0	0.00%			
Exceptional Circumstance3						£0	0.00%			
Exceptional Circumstance4						£0	0.00%			
Exceptional Circumstance5						£0	0.00%			
Exceptional Circumstance6						£0	0.00%			

Exceptional Circumstance?		£0	0.00%	
Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)		£506,249,575	99.53%	
14) Additional funding to meet minimum per pupil funding level		£2,386,741	0.47%	48.00%
Total Funding for Schools Block Formula (excluding MFG Funding Total)		£508,636,317	100.00%	
15) Minimum Funding Guarantee		0.50%	£1,733,007	
Where a value less than 0% or greater than 0.5% has been entered please provide the disapplication reference number authorising the value				
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)		No		
Capping Factor (%)		Scaling Factor (%)		
Total deduction if capping and scaling factors are applied		£0		
		Total (£)	Proportion of Total funding(%)	
MFG Net Total Funding (MFG + deduction from capping and scaling)		£1,733,007	0.34%	
Total Funding for Schools Block Formula		£510,369,324	£72,131,209	
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)				
Additional funding from the high needs budget		£2,650,000.00		
Growth fund (if applicable)		£796,883.50		
Falling rolls fund (if applicable)		£0.00		
Other Adjustment to 22-23 Budget Shares		£10,517		
Total Funding For Schools Block Formula (including growth and falling rolls funding)		£511,176,725		
% Distributed through Basic Entitlement		70.89%		
% Pupil Led Funding		92.25%		
Primary: Secondary Ratio		1 :	1.37	
23-24 NFF NNDR allocation		£3,738,985		
Total Funding For Schools Block Formula (including growth and falling rolls funding) after deduction of 23-24 NFF NNDR allocation		£507,437,740		